

APPENDIX B – PROPOSED CIL APPORTIONMENT

THEME	EXAMPLE PROJECTS	CIL PROPORTION	ANNUAL ESTIMATED CIL INCOME
EDUCATION & TRAINING FACILITIES	Capital improvements including Primary and Secondary School Extensions	30%	£150k
CULTURE & LEISURE FACILITIES	Capital improvements including provision for community and public buildings, youth centres and children's facilities	17.5%	£60k
TRANSPORT	Capital improvements including highway improvements, bus services, walking and cycle improvements	15%	£205k
GREEN INFRASTRUCTURE & RECREATION	Capital improvements including provision for amenity space and cemeteries	5%	£70k
FLOOD MITIGATION AND COAST PROTECTION	Capital improvements	5%	£70k
DORSET HEATHLANDS	Capital improvements	5%	£70k
POOLE HARBOUR NUTRIENT MANAGEMENT	Capital improvements	5%	£70k
WASTE MANAGEMENT	Capital improvements	5%	£70k
EMERGENCY SERVICE	Capital improvements	5%	£70k
PUBLIC REALM	Capital improvements	2.5%	£35k
HEALTHCARE	Capital improvements including GP provision	2.5%	£35k
UTILITIES	Capital improvements, e.g. Water, Electricity, Sewerage	2.5%	£35k